DUNSMUIR RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING THURSDAY – AUGUST 19, 2021 – 4PM ZOOM TELECONFERNCE

Join Zoom Meeting

https://us02web.zoom.us/j/89296796344?pwd=SUFXNCtWWIZwMlpSWWJDU3V1RjExZz09

Meeting ID: 892 9679 6344

Passcode: 401559 One tap mobile +16699009128

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1. CONVENE MEETING -

<u>Committee Members</u>: Boardmembers Cutting, Newman / District Staff – Rodriguez, Smith

2. AUDIENCE NOT ON AGENDA (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-NO **ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.

3. NEW BUSINESS -

FY 2122 Final Budget Review – Staff and committee members will meet to review & discuss preliminary budget projections and recommended budgeting adjustments to be incorporated into the District's final FY 2122 budget – to be presented for Board approval at the Public Hearing scheduled for August 26, 2021 – 4pm.

4. ADJOURN